



**DATE:** June 3, 2020

**TO:** Board of Education

**FROM:** Dr. Robert Leri, Superintendent Chief Learning Officer

**SUBJECT:** Approve Change Order #17 for Lawson Mechanical Contractors Agreement #17-24-11 for the Tahoe Lake Elementary School Modernization & Addition Project

**PRESENTED BY:** Jorge Rojas, Director of Facilities, Maintenance, and Operations

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**ACTION REQUESTED:**

Approve Change Order #17 for Lawson Mechanical Contractors Agreement #17-24-11 for the Tahoe Lake Elementary School Modernization & Addition project

**BACKGROUND INFORMATION:**

On May 5, 2017, Tahoe Truckee Unified School District entered into an agreement, #17-24-11, with Lawson Mechanical Contractors for the Tahoe Lake Elementary School Modernization & Addition project in the amount of \$1,815,000.00.

Change Order #17 to the original agreement for Lawson Mechanical Contractors captures the cost associated with the final kitchen design per Architectural Supplemental Instruction #107. The additional scope will include all materials and labor to install the HVAC systems required as part of the new kitchen scope. The original bid documents did not include a kitchen upgrade. The kitchen upgrade was required to address unforeseen abatement activities. This change order also includes the cost associated for Building-B ductwork revisions caused by structural upgrades not shown in the original bid documents.

The project construction contingency is \$2,410,508.00. Change Order #17 for Lawson Mechanical Contractors for \$94,070.00 plus previously approved change orders and amendments in the amount of \$9,861,930.00 exceed the current contingency by \$7,451,422.00. The shortfall is covered by the Certificates of Participation financing. Budgets and contingencies will be revised once all costs are determined.

**RESOURCES REQUIRED:** \$94,070.00 from 2019 Certificates of Participation Funds. The items on this change order were included in the December 2019 budget update.

**PREPARED BY:** Rose Green, Administrative Assistant – Facilities

Attachment: TLE – Lawson Agreement #17-24-11, Change Order #17