



DATE: June 3, 2020

TO: Board of Education

FROM: Dr. Robert Leri, Superintendent Chief Learning Officer

SUBJECT: Preliminary Budget Update for 2020 – 2021

PRESENTED BY: Todd Rivera, Executive Director of Business

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ACTION REQUESTED

Information Only.

BACKGROUND INFORMATION

The COVID-19 pandemic has had enormous impacts on the State Budget and California K-12 Schools. Although Tahoe Truckee Unified School District is somewhat insulated from some of the State reductions to Education, there will still be some impacts to our 2020-2021 budget and in budget years to follow. Staff will review 2019 – 2020 estimated actuals and provide highlights for the preliminary 2020 – 2021 budget and potential multi-year scenarios.

RESOURCES REQUIRED: NA

PREPARED BY: Todd Rivera

Attachment: None