



DATE: May 6, 2020

TO: Board of Education

FROM: Dr. Robert Leri, Superintendent Chief Learning Officer

SUBJECT: Approve Change Order #27 for BRCO Constructors, Inc. Agreement #17-24-14 for the Tahoe Lake Elementary School Modernization & Addition Project

PRESENTED BY: Jorge Rojas, Director of Facilities, Maintenance, and Operations

ACTION REQUESTED:

Approve Change Order #27 for BRCO Constructors, Inc. Agreement #17-24-14 for the Tahoe Lake Elementary School Modernization & Addition project

BACKGROUND INFORMATION:

On June 7, 2017, Tahoe Truckee Unified School District entered into an agreement, #17-24-14, with BRCO Constructors, Inc. for the Tahoe Lake Elementary School Modernization & Addition project in the amount of \$4,863,000.00.

Change Order #27 to the original agreement for BRCO Constructors, Inc. captures the cost associated with Building B re-framing due to unforeseen conditions per Architectural Supplemental Instruction#049 and other Request for Information responses. This change order also captures the cost associated with a revision to the new Building C-D expansion framing attachment, the vinyl wallcovering labor and materials increase due to the extended project schedule, and for other miscellaneous items not covered in the contractor's original scope of work.

The project construction contingency is \$2,410,508.00. Change Order #27 for BRCO Constructors, Inc. for \$99,381.00 plus previously approved change orders and amendments in the amount of \$9,638,956 exceed the current contingency by \$7,228,448. The shortfall is covered by the Certificates of Participation financing. Budgets and contingencies will be revised once all costs are determined.

RESOURCES REQUIRED: \$99,381.00 from 2019 Certificates of Participation Funds. \$85,223.00 was included in the December 2019 budget update. The balance of \$14,158.00 will be covered by a new project contingency.

PREPARED BY: Rose Green, Administrative Assistant – Facilities

Attachment: TLE – BRCO Agreement #17-24-14, Change Order #27