



DATE: January 8, 2020

TO: Board of Education

FROM: Dr. Robert Leri, Superintendent Chief Learning Officer

SUBJECT: Approve Change Order #23 for BRCO Constructors Agreement #17-24-14 for the Tahoe Lake Elementary School Modernization & Addition Project

PRESENTED BY: Jorge Rojas, Director of Facilities, Maintenance, and Operations

ACTION REQUESTED:

Approve Change Order #23 for BRCO Constructors Agreement #17-24-14 for the Tahoe Lake Elementary School Modernization & Addition project

BACKGROUND INFORMATION:

On June 7, 2017, Tahoe Truckee Unified School District entered into an agreement, #17-24-14, with BRCO Constructors, Inc. for the Tahoe Lake Elementary School Modernization & Addition project in the amount of \$4,863,000.00.

Change Order #23 to the original agreement for BRCO Constructors captures the cost associated with the extended project schedule per Construction Change Directive #36.3. The extended services will include extension of supervision staff and miscellaneous general conditions. This change order also covers costs to provide a temporary enclosure, framing, drywall, and expansion joints between Buildings C&D due to an omission in the design per response to RFI-1194. CO#23 also captures added scope to BRCO to address site safety, unforeseen conditions, and other items not covered in the contract documents.

The project construction contingency is \$2,410,508. Change Order #23 for BRCO Constructors, Inc. for \$324,864.00 plus previously approved change orders and amendments in the amount \$7,400,558 exceed the current contingency by \$4,990,050. The shortfall will be covered by a financing plan once all the change orders and supplemental costs are determined.

RESOURCES REQUIRED: \$324,864.00 from 2019 Certificates of Participation Funds

PREPARED BY: Rose Green, Administrative Assistant – Facilities

Attachment: TLE – BRCO Agreement #17-24-14, Change Order #23