



DATE: May 6, 2020

TO: Board of Education

FROM: Dr. Robert Leri, Superintendent Chief Learning Officer

SUBJECT: Approve Change Order #58 for Central Valley Environmental, Inc. Agreement #17-24-02 for the Tahoe Lake Elementary School Modernization & Addition Project

PRESENTED BY: Jorge Rojas, Director of Facilities, Maintenance, and Operations

ACTION REQUESTED:

Approve Change Order #58 for Central Valley Environmental, Inc. Agreement #17-24-02 for the Tahoe Lake Elementary School Modernization & Addition project

BACKGROUND INFORMATION:

On May 3, 2017, Tahoe Truckee Unified School District entered into an agreement, #17-24-02, with Central Valley Environmental, Inc. for the Tahoe Lake Elementary School Modernization & Addition project in the amount of \$937,898.00.

Change Order #58 to the original agreement for Central Valley Environmental, Inc. captures the cost associated with abatement of asbestos-containing materials in Building D to install backing for cabinets per Construction Change Directive #86. This change order also captures the cost associated with abatement of asbestos flooring, removal of existing lead-glazed tiles from the corridor walls, and removal of lead paint from the Multi-Purpose Room door frames. These additional items were not covered in the original contract documents.

The project construction contingency is \$2,410,508. Change Order #58 for Central Valley Environmental, Inc. for \$66,808.00 plus previously approved change orders and amendments in the amount of \$9,539,575 exceed the current contingency by \$7,129,067. The shortfall is covered by the Certificates of Participation financing. Budgets and contingencies will be revised once all costs are determined.

RESOURCES REQUIRED: \$66,808.00 from 2019 Certificates of Participation Funds. \$41,306.00 was included in the December 2019 budget update. The balance of \$25,502.00 will be covered by a new project contingency.

PREPARED BY: Rose Green, Administrative Assistant – Facilities

Attachment: TLE – CVE Agreement #17-24-02, Change Order #58